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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Jul 15, 2020 12:33:43 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Ten crore thirty one lakh thirty two thousand only (Rs.10,31,32,000/-) - Quarterly Distribution of Budget for the Grey Hounds - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1789 **Dated:15-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Grey Hounds for an amount of Rs. 10,31,32,000 /- Rupees Ten crore thirty one lakh thirty two thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Grey Hounds is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Finance (BG.I) & (BG.II) Department

Home Secretariat

Grey Hounds

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Grey Hounds

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 104 Special Police							
S.H. 06 A.P. Special Armed Force							
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,000	0	400	350	250	1,000	0
S.D.H. 053 Trophies/Mementoes	10,000	3,000	2,500	2,000	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,06,76,000	1,76,69,000	1,76,69,000	1,76,69,000	1,76,69,000	7,06,76,000	0
S.D.H. 112 Bus Warrants	4,50,000	1,13,000	1,12,500	1,12,000	1,12,500	4,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,20,000	80,000	80,000	80,000	80,000	3,20,000	0
S.D.H. 133 Water and Electricity Charges	1,25,00,000	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,46,000	37,000	36,250	36,250	36,500	1,46,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,10,000	51,099	16,401	16,000	26,500	1,10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	24,000	16,250	16,000	18,750	75,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,10,000	28,000	27,500	27,000	27,500	1,10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,10,000	28,000	27,625	27,625	26,750	1,10,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	35,000	11,000	7,750	7,500	8,750	35,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 220 Arms and Ammunition							
S.D.H. 221 Arms and Ammunition	35,00,000	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 233 Ration Charges	95,00,000	23,75,000	23,75,000	23,75,000	23,75,000	95,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	20,40,000	5,10,000	5,10,000	5,10,000	5,10,000	20,40,000	0
S.D.H. 242 Charges towards other purposes	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,80,000	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000	0
S.D.H. 254 Shoes	1,000	0	400	350	250	1,000	0
S.D.H. 255 Tentage Charges	1,000	0	400	350	250	1,000	0
S.D.H. 256 Store Charges	1,000	0	400	350	250	1,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	1,35,000	34,000	33,750	33,500	33,750	1,35,000	0
S.D.H. 272 Maintenance	31,000	8,000	7,750	7,500	7,750	31,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
Total	**10,31,32,000**	**2,58,16,099**	**2,57,68,876**	**2,57,65,775**	**2,57,81,250**	**10,31,32,000**	**0**

DDO Annexure

Department: Grey Hounds

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006270271VN	02010705008	0	33,750	33,500	33,750	1,01,000
2055001040006110111VN	02011002006	0	32,20,250	32,20,250	30,36,500	94,77,000
2055001040006130131VN	02011002006	0	47,500	47,500	45,000	1,40,000
2055001040006130133VN	02011002006	0	19,25,000	19,25,000	16,50,000	55,00,000
2055001040006130135VN	02011002006	0	9,000	9,000	11,000	29,000
2055001040006130136VN	02011002006	0	6,250	6,000	8,750	21,000
2055001040006130137VN	02011002006	0	5,500	5,250	6,250	17,000
2055001040006130138VN	02011002006	0	13,750	13,500	13,750	41,000
2055001040006210212VN	02011002006	0	1,25,000	1,25,000	1,25,000	3,75,000
2055001040006510511VN	02011002006	0	81,250	81,250	87,500	2,50,000
2055001040006270272VN	05151008003	0	7,750	7,500	7,750	23,000
2055001040006050051VN	27001002029	0	400	350	250	1,000
2055001040006050053VN	27001002029	0	2,500	2,000	2,500	7,000
2055001040006110111VN	27001002029	0	1,44,48,750	1,44,48,750	1,46,32,500	4,35,30,000
2055001040006110112VN	27001002029	0	1,12,500	1,12,000	1,12,500	3,37,000
2055001040006130131VN	27001002029	0	32,500	32,500	35,000	1,00,000
2055001040006130133VN	27001002029	0	12,00,000	12,00,000	14,75,000	38,75,000
2055001040006130135VN	27001002029	0	27,250	27,250	25,500	80,000
2055001040006130136VN	27001002029	0	10,151	10,000	17,750	37,901
2055001040006130137VN	27001002029	0	10,750	10,750	12,500	34,000
2055001040006130138VN	27001002029	0	13,750	13,500	13,750	41,000
2055001040006130139VN	27001002029	0	27,625	27,625	26,750	82,000
2055001040006160161VN	27001002029	0	7,750	7,500	8,750	24,000
2055001040006210212VN	27001002029	0	1,25,000	1,25,000	1,25,000	3,75,000
2055001040006220221VN	27001002029	0	8,75,000	8,75,000	8,75,000	26,25,000
2055001040006230233VN	27001002029	0	23,75,000	23,75,000	23,75,000	71,25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006240241VN	27001002029	0	5,10,000	5,10,000	5,10,000	15,30,000
2055001040006240242VN	27001002029	0	75,000	75,000	75,000	2,25,000
2055001040006250251VN	27001002029	0	2,70,000	2,70,000	2,70,000	8,10,000
2055001040006250254VN	27001002029	0	400	350	250	1,000
2055001040006250255VN	27001002029	0	400	350	250	1,000
2055001040006250256VN	27001002029	0	400	350	250	1,000
2055001040006510511VN	27001002029	0	1,68,750	1,68,750	1,62,500	5,00,000
	Total	**0**	**2,57,68,876**	**2,57,65,775**	**2,57,81,250**	**7,73,15,901**